

Worksession
September 2, 2015
Municipal Center

- Call to Order The Champlin City Council met in Worksession and was called to order by Mayor Nelson at 5:30 p.m.
- Roll Call Present were Mayor ArMand Nelson, Councilmembers Eric Johnson, Kara Terry, Ryan Karasek and Bruce Miller.

Absent: none.

Staff Present: City Administrator Bret Heitkamp, Community Development Director John Cox, Finance Director June Johnston, Police Chief Dave Kolb, City Engineer Tim Hanson and City Attorney Scott Lepak.
- Approval of Agenda (September 2, 2015) Motion by Councilmember Karasek and seconded by Councilmember Miller to approve the agenda for the September 2, 2015 Worksession as presented. Voting in favor were Mayor Nelson, Councilmembers Johnson, Terry, Karasek and Miller. Voting against: none. Motion carried.
- Preliminary 2016 Operating Budget The City Administrator provided an overview of the proposed 2016 operating budget, along with the proposed property tax levy consistent with that presented to the City Council at the June 22, 2015 Budget Worksession.

Staff reiterated the importance of adhering to the City's continued commitment to infrastructure funding outlined in the Financial Management Plan (FMP) and the incremental annual property tax increases proposed throughout the document.

The City Council reviewed the proposed 2016 Budget assumptions and outside budget requests as presented.

Council Consensus
It was the consensus of the City Council to recommend a tax levy of 9.81% for the September 14th Preliminary Levy certification to Hennepin County.

Councilmember Terry recommended that the City Council consider a performance based compensation program for City employees in the future.
- Adjournment The Champlin City Council adjourned the Worksession at 6:00 p.m.

Attest:

ArMand Nelson, Mayor

Roberta Colotti, CMC, City Clerk