

Minutes of the Proceedings of the City Council of the City of Champlin in the County of Hennepin and the State of Minnesota
Pursuant to Due Call and Notice Thereof

Worksession
August 30, 2016
Council Conference Room

- Call to Order The Champlin City Council met in Worksession and was called to order by Mayor ArMand Nelson at 6:00 p.m.
- Roll Call Present were Mayor ArMand Nelson and Councilmembers, Ryan Karasek, and Bruce Miller.
- Excused Absent: Councilmembers Eric Johnson and Kara Terry.
- Staff Present: City Administrator Bret Heitkamp, Finance Director June Johnston, and Assistant Finance Director Reidun Zollicoffer.
- Approval of Agenda Motion by Councilmember Karasek and seconded by Councilmember Miller to approve the agenda for (August 30, 2016) the August 30, 2016 Worksession as presented. Voting in favor were Mayor Nelson, Councilmembers Motion Karasek, and Miller. Voting against: none. Motion carried.
- 2017 Proposed General The City Administrator stated that over the past two months, staff has been diligently working to Fund Operating Budget provide the City Council with a cost effective budget that will maximize services to residents and at the same time minimize tax impacts. The 2017 General Fund operating budget being proposed tonight is \$11,887,527, an increase of \$528,738 (4.65%) over the 2016 adopted operating budget. He then presented highlights of the 2017 proposed budget.
- The City Administrator reported that when the City Council met in June and July of this year regarding the 2016 update to the Financial Management Plan (FMP), the tax levy was projected at \$9,362,321, an increase of \$564,235, and the impact to the median value home was projected to be \$61. Due the loss of Local Government Aid (LGA), the Fiscal Disparities contribution for the City increased for 2017 from \$1,330,274 to \$1,451,421 (\$121,147). As a result of the increase in the Fiscal Disparities contribution and a slightly higher projected tax capacity value, the impact to the median value home is now projected to be \$38.
- The City Council reviewed and discussed the proposed 2017 budget.
- Council Consensus**
It was the consensus of the City Council to forward the proposed Preliminary Levy in the amount of \$9,362,321 for formal adoption at the September 12, 2016 City Council meeting.
- Adjournment The Champlin City Council adjourned the Worksession at 7 p.m.

ArMand Nelson, Mayor

Attest:

Roberta Colotti, CMC, City Clerk