

AGENDA
CHAMPLIN CITY COUNCIL
COMMITTEE-OF-THE-WHOLE
MONDAY, MAY 24, 2010
CITY COUNCIL CHAMBERS

6:30 P.M.

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

1. 2010 COUNCIL/STAFF WORK PLAN PRIORITIES

ADJOURNMENT: 7:00 P.M.

2010 COUNCIL/STAFF WORK PLAN PRIORITIES

○ **BUDGET**

A. **2010 – 2011 Budget Concerns**

- Reduced Tax Capacity
- LGA/MVHC Unallotments
- Service Level Provision vs. Property Tax Impact

○ **DEVELOPMENT/REDEVELOPMENT**

A. **Establish a Redevelopment Strategic Master Plan for Gateway/Mississippi Crossings Area**

- Redefine Desired Development Parameters
- Highway 169 Median Landscape Plan
- Continue “Targeted” Property Acquisitions
- Development Re-use Strategy Plans for “Block Specific” EDA Landholdings
- Establish General Development Plan for “Mississippi Crossings East” Area

B. **Develop and Implement Marketing Plan for Council Desired Businesses/Development Projects**

- Medical Care Facility
- Restaurants
- Hotel
- Improve Commercial/Retail Vacancy Rates

C. **Establish Strategic Implementation Plan for Mississippi Commons Improvement Project**

- Complete Dam Feasibility Study and Implement Improvements
- Property Acquisition
- Redesign Highway 252/West River Road
- Water Quality Improvement/Mill Pond Drawdown Plan

D. **Redevelop Northwest Area Visioning Plan**

E. **Preservation of Zoning Control Along Mississippi River Corridor**

F. **Improve Code Enforcement/Property Maintenance Program**

- Identify and Implement Strategies to Improve Code Enforcement Abilities

G. **Implement Strategies to Address Foreclosed and Abandoned Homes**

H. **Implement 2030 Comprehensive Plan**

I. **Conduct and Implement Energy Audit Recommendations**

J. **Implement Entryway Signage Plan**

○ **TRANSPORTATION**

A. **Continue to work with Federal/State/County/Local Agencies to Advance and Secure Funding for Future Transportation Projects:**

- Completion of TH610
- Reconstruction of Douglas Drive

○ **PROVISION OF CITY SERVICES**

A. **Administration**

- Work with City Council to “Balance” Resources and Service Expectations
- Preservation of Recreational Pool on Mississippi River
- NMMA Cooperative Purchasing Program
- Employee Contract Negotiations
- Continue Efforts to Improve Organizational Culture

B. **Community Development/Planning**

(See Development/Redevelopment Priorities)

C. **Public Safety**

- Implement Police Department Service Philosophies
- Conduct Multi-Agency Natural Disaster Management Exercise

D. **Finance**

- GIS Phase III Implementation Plan
- Continue Upgrades to City’s Website
- Review/Update Infrastructure Funds Analysis

E. **Engineering/Utilities**

- Coordinate City Improvement and Transportation Projects
 - Sanitary Sewer Rehabilitation Project
 - Elm Creek Stream Bank Stabilization
 - Fine Tune SCADA System to Reduce Overtime Allocations and Increase Operating Efficiencies
 - Complete Design and Initiate Construction of Satellite Water Treatment Plant for Well #1

F. **Parks and Public Works**

- Develop a phased action and funding proposal for the park improvements included in the Andrews Park Master Plan.
- Continue to develop a forestry program for the City; which will include an inventory of trees on City property and monitor the Emerald Ash Borer situation.
- Coordinate Morningside Park Improvement Plan
- Develop a plan of action for telecommunication towers throughout the park system.

G. Government Services

- Coordinate 2010 Primary and General Election
- Facilitate Continued Improvement of Resident/Community Communications
 - Website
 - Newsletter
 - QCTV – City Programming
 - Community Reader Board
- Work with Environmental Resources Commission to Identify Refuse and Recycling Operational Efficiency Opportunities
 - Consider Single-Sort Recycling Program